

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PHI291 - SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA
Address	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	27,39,948	27,39,948	0	0	0	0
2	TUTION FEES	3,10,44,000	3,10,44,000	0	0	0	0
Total Income		3,37,83,948	3,37,83,948	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	31044000	Total 3,10,44,000	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2739948	Total 27,39,948	0	0	0	0
Total Income		3,37,83,948	3,37,83,948	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	TDS-PT	6,14,697	6,14,697	0	0	0	0
2	ADVERTISEMENT EXPENSE	39,354	39,354	0	0	0	0
3	OFFICE ADMINISTRETIVE EXPENSE	81,668	81,668	0	0	0	0
4	BANK COMMISION EXP	11,849	11,849	0	0	0	0
5	BOOKS & PERIODICALS EXP	7,14,744	7,14,744	0	0	0	0
6	REPAIR & MAINTANANCE EXP	12,08,093	12,08,093	0	0	0	0
7	ELECRICITY EXP	2,53,750	2,53,750	0	0	0	0
8	TRAVELLING & CONVEYANCE EXP	3,29,007	3,29,007	0	0	0	0
9	SPORTS EXP	46,330	46,330	0	0	0	0
10	INDUSTRIAL VISIT EXP	38,000	38,000	0	0	0	0
11	GATHARING EXP	73,730	73,730	0	0	0	0
12	AUDIT FEE EXP	10,000	10,000	0	0	0	0
13	INDUCTION PROGRMME EXP	15,000	15,000	0	0	0	0
14	PRINTING & STATIONERY EXP	5,69,042	5,69,042	0	0	0	0
15	LAB DEVELOPMENT EXP	2,00,000	2,00,000	0	0	0	0
16	STUDENTS NATIONAL SPORTS PLAY EXP	64,250	64,250	0	0	0	0
17	PRACTICAL TOOL KIT	70,000	70,000	0	0	0	0
18	INSTRUMENTS EXP	10,14,410	10,14,410	0	0	0	0
19	STUDENTS PHARM EXP	4,97,150	4,97,150	0	0	0	0
20	LIB DEPTT EXP	3,628	3,628	0	0	0	0
21	REPAIR & MAINTANANCE COMP VECH ETCEXP	2,14,400	2,14,400	0	0	0	0
22	UNIVERSITY AFFILIATION EXP	50,000	50,000	0	0	0	0
23	PCI AFFILIATION FEES EXP	8,26,000	8,26,000	0	0	0	0
24	SWEEPER SALARY EXP	7,14,100	7,14,100	0	0	0	0
25	SEQRITY SALARY EXP	7,00,000	7,00,000	0	0	0	0
26	GARDENING EXP	1,70,397	1,70,397	0	0	0	0
27	FEES REGULATING AUTHORITY FEES EXP	50,000	50,000	0	0	0	0
28	ADMISSION REGULATING AUTHORITY FEES EXP	22,700	22,700	0	0	0	0
29	EXAM FEES EXP	5,96,535	5,96,535	0	0	0	0
30	INTERNET EXP	34,507	34,507	0	0	0	0

31	POSTAGE CURRI & MOB BILL	22,943	22,943	0	0	0	0
32	VERIOUS PRAOSSAL FEES EXP	4,79,778	4,79,778	0	0	0	0
33	ENROLLMMENT FEES EXP	15,875	15,875	0	0	0	0
34	UNLOOTHER FEES EXP	68,480	68,480	0	0	0	0
35	STAFF SALARY	2,35,64,415	2,35,64,415	0	0	0	0
36	STUDENTS RELETED EXP	3,99,116	3,99,116	0	0	0	0
Total Expenses		3,37,83,948	3,37,83,948	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18828411	Total 1,88,28,411 Paid 1,88,28,411 Provision for Unpaid 0 Claimed 1,88,28,411	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4736004	Total 47,36,004 Paid 47,36,004 Provision for Unpaid 0 Claimed 47,36,004	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	826000	Total 8,26,000 Claimed 8,26,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	479778	Total 4,79,778 Claimed 4,79,778	0	0	0	0
Affiliation	University Affiliation Fee	50000	Total 50,000 Claimed 50,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total).	596535	Total 5,96,535 Claimed 5,96,535	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total).	15875	Total 15,875 Claimed 15,875	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	68480	Total 68,480 Claimed 68,480	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1208093	Total 12,08,093 Claimed 12,08,093	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	214400	Total 2,14,400 Claimed 2,14,400	0	0	0	0
Audit Fees	Audit Fee - College	10000	Total 10,000 Claimed 10,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	50000	Total 50,000 Claimed 50,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	22700	Total 22,700 Claimed 22,700	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8614	Total 8,614 Claimed 8,614	0	0	0	0

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	9600	Total 9,600 Claimed 9,600	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	21140	Total 21,140 Claimed 21,140	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	73730	Total 73,730 Claimed 73,730	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	46330	Total 46,330 Claimed 46,330	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	38000	Total 38,000 Claimed 38,000	0	0	0	0
Expenses related to Students	6. Induction Program	15000	Total 15,000 Claimed 15,000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	567150	Total 5,67,150 Claimed 5,67,150	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	11849	Total 11,849 Claimed 11,849	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	81668	Total 81,668 Claimed 81,668	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	329007	Total 3,29,007 Claimed 3,29,007	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	34507	Total 34,507 Claimed 34,507	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11943	Total 11,943 Claimed 11,943	0	0	0	0
Communication Expenses	Postage, Courier Charges	11000	Total 11,000 Claimed 11,000	0	0	0	0
Printing and Stationery	Prospectus printing	35000	Total 35,000 Claimed 35,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	5260	Total 5,260 Claimed 5,260	0	0	0	0
Printing and Stationery	Other stationary	528782	Total 5,28,782 Claimed 5,28,782	0	0	0	0
Establishment Expenses	Electricity	253750	Total 2,53,750 Claimed 2,53,750	0	0	0	0
Establishment Expenses	Gardening Material	170397	Total 1,70,397 Claimed 1,70,397	0	0	0	0
Contractual Services	Sweeping and cleaning services	714100	Total 7,14,100 Claimed 7,14,100	0	0	0	0
Contractual Services	Security services	700000	Total 7,00,000 Claimed 7,00,000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1214410	Total 12,14,410 Claimed 12,14,410	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1081691	Total 10,81,691 Claimed 6,81,691	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	714744	Total 7,14,744 Claimed 7,14,744	0	0	0	0
Total Expenses		3,37,83,948	3,37,83,948	0	0	0	0
Total Claimed Expenses			3,33,83,948				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26